

SUMMARY BUDGET

Fringe assumptions:

Payroll Tax 23,00%
WGA 14,50%
DGA 14,50%
SAG 14,80%
Overtime 10%

Production: "Island W"
Shoot Days: 46
Location: Cracow, Lublin
Unions: WGA, DGA, SAG
Shoot Date:

01-00 Story-Rights	0	
02-00 Script	300 760	
03-00 Producers Unit	356 362	
04-00 Direction	275 613	
05-00 Cast	763 775	
06-00 Travel & Living - Producers	65 500	
07-00 Travel & Living- Cast	259 060	
TOTAL ABOVE-THE-LINE		\$2 021 069
08-00 Production Staff	589 188	
09-00 Extra Talent	108 389	
10-00 Production Design	90 056	
11-00 Set Construction	407 991	
12-00 Set Striking	10 225	
13-00 Miniatures	71 000	
14-00 Set Operations	186 844	
15-00 Special Effects	178 753	
16-00 Set Dressing	202 644	
17-00 Property	175 404	
18-00 Wardrobe	349 916	
19-00 Make-Up and Hairdressing	91 291	
20-00 Electrical	232 876	
21-00 Camera	323 692	
22-00 Sound	98 107	
23-00 Transportation	360 588	
24-00 Camp Stage (four season)	481 329	
25-00 Location Expenses	480 593	
26-00 Picture Vehicle/Animals	3 591	
27-00 Travel and Living-Crew	337 800	
TOTAL PRODUCTION		\$4 780 278
28-00 Editorial	108 276	
29-00 Visual Effects	200 000	
30-00 Music	85 000	
31-00 Post Production Sound	83 030	
TOTAL POST-PRODUCTION		\$476 306
32-00 Insurance	85 470	
33-00 General & Administrative	120 925	
34-00 Initial Marketing	135 000	
TOTAL OTHER		\$206 395
Total Above-The-Line		\$2 021 069
Total Below-The-Line		\$5 597 979
Total Above and Below-the-Line		\$7 619 048
Contingency @ 5 %		\$380 952
GRAND TOTAL		\$8 000 000

ABOVE-THE-LINE

	Amt.	Units	x	Rate	Sub-Total	Total	
01-00 Story-Rights							
01-01 Options					0	0	
01-02 Rights Purchases					0	0	
					Total for 01-00		0
02-00 Script							
02-01 Writer's Salaries							
Treatment	1	Allow	1	50 000	50 000		
First Draft	1	Allow	1	50 000	50 000		
Final Draft	1	Allow	1	30 000	30 000		
Polish	1	Allow	1	25 000	25 000		
Labor Costs	1	Allow	1	16 000	16 000		
Production Bonus	1	Allow	1	20 000	20 000	191 000	
02-02 Research	1	Allow	1	15 000	15 000	15 000	
02-03 Title Registration	1	Allow	1	262	262	262	
02-05 Script Copying	1	Allow	1	1 500	1 500	1 500	
02-06 Script Delivery Service	1	Allow	1	500	500	500	
02-08 Script Timing	1	Allow	1	750	750	750	
02-10 Development	1	Allow	1	7 500	7 500	7 500	
	1	Allow	1	15 000	15 000	15 000	
Payroll					190 750	43 873	
WGA					175 000	25 375	
					Total for 02-00		300 760
03-00 Producers Unit							
03-01 Executive Producer	1	Allow	1	180 000	180 000	180 000	
03-02 Leading Producer	1	Allow	1	100 000	100 000	100 000	
03-03 Co-Producer	1	Allow	1	50 000	50 000	50 000	
03-04 Associate Producer					0	0	
03-05 Assistant to Exec. Prod.	18	Weeks	1	800	14 400	14 400	
03-06 Consultants	1	Allow	1	5 000	5 000	5 000	
03-07 Producer's Misc. Expenses	1	Allow	1	2 500	2 500	2 500	
Payroll					19 400	4 462	
					Total for 03-00		356 362
04-00 Direction							
04-01 Director	1	Allow	1	200 000	200 000	200 000	
04-02 Assistant	18	Weeks	1	550	9 900	9 900	
04-03 Storyboard Artist	1	Allow	1	33 000	33 000	33 000	
Payroll					9 900	2 277	
DGA					209 900	30 436	
					Total for 04-00		275 613
05-00 Cast							
05-01 Lead Actors							
Role of Wanda	1	Allow	1	180 000	180 000	180 000	
05-02 Supporting Cast (6 day weeks)							
Role of Little Adam	3	Weeks	1	5 000	15 000		
Role of Priest Karol	1	Weeks	1	20 000	20 000		
Role of Dorothea	1	Weeks	1	15 000	15 000		
Role of Fritz	1	Week	1	15 000	15 000		
						65 000	
05-03 Day Players (Includes agency fees at 10%)							
Role of Christine	15	Days	1	750	11 250		
Role of Andrew	10	Days	1	750	7 500		
Role of PSP	7	Days	1	750	5 250		
Role of a Communist	6	Days	1	750	4 500		
Role of Wanda Daddy	5	Days	1	750	3 750		
Role of Little Eve	5	Days	1	750	3 750		
Role of Wladka	5	Days	1	750	3 750		
Role of Marysia	4	Days	1	750	3 000		
Role of Capitan	4	Days	1	750	3 000		

Role of Mary	3	Days	1	750	2 250
Role of dr Herta	3	Days	1	750	2 250
Role of Traitor	3	Days	1	750	2 250
Role of Grisha	2	Days	1	750	1 500
Role of Little Adam Daddy	2	Days	1	750	1 500
Role of dr Fritz	2	Days	1	750	1 500
Role of Torturer	2	Days	1	750	1 500
Role of Girl Guide Marylka	1	Day	1	750	750
Role of Old Professor	1	Day	1	750	750
Role of Padre Pio	1	Day	1	750	750
Role of Crows	18	Days	1	695	12 510
Role of Marina	5	Days	1	695	3 475
Role of Jane	5	Days	1	695	3 475
Role of Mariah	4	Days	1	695	2 780
Role of Esesman	4	Days	1	695	2 780
Role of Professor Karl	4	Days	1	695	2 780
Role of Karol Kot	4	Days	1	695	2 780
Role of Bogna	3	Days	1	695	2 085
Role of Old Prisoner	3	Days	1	695	2 085
Role of Boy-scout	3	Days	1	695	2 085
Role of Nurses	3	Days	1	695	2 085
Role of Aniela	3	Days	1	695	2 085
Role of Wendy	3	Days	1	695	2 085
Role of Zielonka	3	Days	1	695	2 085
Role of Overseer	2	Days	1	695	1 390
Role of Poor Man	2	Days	1	695	1 390
Role of Mordzianka	2	Days	1	695	1 390
Role of Paramedics	2	Days	1	695	1 390
Role of Hospital Director	2	Days	1	695	1 390
Role of Academic Doctor	2	Days	1	695	1 390
Role of Shrink	2	Days	1	695	1 390
Role of Sister Frieda	2	Days	1	695	1 390
Role of Jewish	2	Days	1	695	1 390
Role of Nurse	2	Days	1	695	1 390
Role of SS-mans Camp	2	Days	1	695	1 390
Role of Angelo	2	Days	1	695	1 390
Role of SS-military team	3	Days	1	695	2 085
Role of SS man Camp	2	Days	1	695	1 390
Role of Taxi Driver	2	Days	1	695	1 390
Role of Susanne	3	Days	1	695	2 085
Role of Trainee	2	Days	1	695	1 390
Role of Traditional Large Families	12	Days	1	695	8 340
Role of Poor Woman	1	Day	1	695	695
Role of Poor Lady	1	Day	1	695	695
Role of Janek	1	Day	1	695	695
Role of Milunia	1	Day	1	695	695
Role of Staszka	1	Day	1	695	695
Role of Chauffeur	1	Day	1	695	695
Role of Herring	1	Day	1	695	695
Role of Ukrainian Wiera	1	Day	1	695	695
Role of Crow	1	Day	1	695	695
Role of Crow #1	1	Day	1	695	695
Role of Elderly Lady	1	Day	1	695	695
Role of Pharmacist	1	Day	1	695	695
Role of Assistant	1	Day	1	695	695
Role of Chinese	1	Day	1	695	695
Role of Surgeon	1	Day	1	695	695
Role of Boy	1	Day	1	695	695
Role of Gypsy Woman	1	Day	1	695	695
Role of Good Man	1	Day	1	695	695
Role of Docent	1	Day	1	695	695
Role of dr Jaroszewicz	1	Day	1	695	695
Role of dr Rolf	1	Day	1	695	695
Role of Girl	1	Day	1	695	695
Role of Youngster	1	Day	1	695	695
Role of Dziuba	1	Day	1	695	695
Role of SS-man #2	1	Day	1	695	695
Role of Boys-scouts	1	Day	1	695	695

Role of Hermina	1	Day	1	695	695	
Role of Anthony	1	Day	1	695	695	
Role of clerk #1	1	Day	1	695	695	
Role of Boy-scout #2	1	Day	1	695	695	
Role of Jeweler	1	Day	1	695	695	
Role of Priest	1	Day	1	695	695	
Role of Executioner	1	Day	1	695	695	
Role of Woman	1	Day	1	695	695	
Role of Woman with Child	1	Day	1	695	695	
Role of Chief of Scouts	1	Day	1	695	695	
Role of Train Conductor	1	Day	1	695	695	
Role of Little Girl-scout	1	Day	1	695	695	
Role of Man	1	Day	1	695	695	
Role of Young Woman	1	Day	1	695	695	
Role of Clerk #2	1	Day	1	695	695	
Role of Child	1	Day	1	695	695	
Role of Real German	1	Day	1	695	695	
Role of Chief of Medicine	1	Day	1	695	695	
Role of Patient	1	Day	1	695	695	
Role of Housewife	1	Day	1	695	695	
Role of Mrs Kahlowa	1	Day	1	695	695	
Role of Mrs Professor	1	Day	1	695	695	
Role of Cheeky Girl	1	Day	1	695	695	
Role of SS Patrol	3	Day	1	695	2 085	
Role of Professor Ingarden	1	Day	1	695	695	
Role of Professor Michałowski	1	Day	1	695	695	
Role of Professor	1	Day	1	695	695	
Role of Modest Woman	1	Day	1	695	695	
Role of Russian	1	Day	1	695	695	
Role of Hag	1	Day	1	695	695	
Role of Paramedics	1	Day	1	695	695	
Role of Secretary	1	Day	1	695	695	
Role of First Secretary	1	Day	1	695	695	
Role of Old Janitor	1	Day	1	695	695	
Role of Stewardess	1	Day	1	695	695	
Role of Guard	1	Day	1	695	695	
Role of Gray Eminence	1	Day	1	695	695	
Role of Scouts Host	3	Day	1	695	2 085	
Role of Civil Servant	1	Day	1	695	695	
Role of Prisoner	1	Day	1	695	695	
Role of Prisoner #2	1	Day	1	695	695	
Role of Prisoner #3	1	Day	1	695	695	
Role of Prisoner #4	1	Day	1	695	695	
Role of Coachman	1	Day	1	695	695	
Role of Juana	1	Day	1	695	695	
Role of Soviet Soldier	1	Day	1	695	695	
Role of Russian Soldier	1	Day	1	695	695	
Role of Italian Soldier	1	Day	1	695	695	
						193 495
05-04 Casting Director/Staff - US	1	Allow	1	25 000	25 000	25 000
Casting - Poland	1	Allow	1	15 000	15 000	15 000
05-05 Casting Expenses	1	Allow	1	4 000	4 000	4 000
05-06 Choreographer	4	Weeks	1	2 200	8 800	8 800
05-07 Assistants (Choreographer)	2	Week	1	850	1 700	1 700
05-08 ADR (Actor's fees)	1	Allow	1	20 000	20 000	20 000
05-09 Cast Overtime	1	Allow	1	50 000	50 000	50 000
Payroll					538 995	123 969
SAG					518 995	76 811
				Total for 05-00		763 775
06-00 Travel & Living - Producers/Director						
06-01 Airfares - US - Poland	2	1st	1	8 500	17 000	17 000
06-02 Hotel (Incl. 4 wks prep Dir + Prod)	90	Nights	2	125	22 500	22 500
06-03 Taxi	1	Allow	1	1 250	1 250	1 250
06-04 Auto	3	Months	2	800	4 800	4 800
06-05 Rail	1	Allow	1	500	500	500
06-06 Phone	1	Allow	1	850	850	850
06-07 Gratuities	1	Allow	1	600	600	600

06-08 Per Diem	90	Days	2	100	18 000	18 000	
				Total for 06-00			65 500
07-00 Travel & Living- Cast							
07-01 - Airfares - US - Poland							
Role of Wanda	1	1st	1	8 500	8 500	8 500	
Role of Little Adam	1	1st	1	8 500	8 500	8 500	
Role of Priest Karol	1	1st	1	8 500	8 500	8 500	
Role of Dorothea	1	1st	1	8 500	8 500	8 500	
Role of Fritz	1	1st	1	8 500	8 500	8 500	
Role of Christine	1	business	1	4 500	4 500	4 500	
Role of Andrew	1	business	1	4 500	4 500	4 500	
Role of PSP	1	business	1	4 500	4 500	4 500	
Role of a Communist	1	business	1	4 500	4 500	4 500	
Role of Wanda Daddy	1	business	1	4 500	4 500	4 500	
Role of Little Eve	1	business	1	4 500	4 500	4 500	
Role of Wladka	1	business	1	4 500	4 500	4 500	
Role of Marysia	1	business	1	4 500	4 500	4 500	
Role of Capitan	1	business	1	4 500	4 500	4 500	
Role of Mary	1	business	1	4 500	4 500	4 500	
Role of dr Herta	1	business	1	4 500	4 500	4 500	
Role of Traitor	1	business	1	4 500	4 500	4 500	
Role of Grisha	1	business	1	4 500	4 500	4 500	
Role of Little Adam Daddy	1	business	1	4 500	4 500	4 500	
Role of dr Fritz	1	business	1	4 500	4 500	4 500	
Role of Torturer	1	business	1	4 500	4 500	4 500	
Role of Girl Guide Marylka	1	business	1	4 500	4 500	4 500	
Role of Old Professor	1	business	1	4 500	4 500	4 500	
Role of Padre Pio	1	business	1	4 500	4 500	4 500	
Airfares – Berlin – Cracow		business					
Role of Crows	1	business	1	550	550	550	
Role of Esesman	1	business	1	550	550	550	
Role of Professor Karl	1	business	1	550	550	550	
Role of Overseer	1	business	1	550	550	550	
Role of SS-mans Camp	1	business	1	1 100	1 100	1 100	
Role of SS man Camp	1	business	1	550	550	550	
Role of Crow	1	business	1	550	550	550	
Role of Crow #1	1	business	1	550	550	550	
Role of Hermina	1	business	1	550	550	550	
Role of Real German	1	business	1	550	550	550	
Role of Juana	1	business	1	550	550	550	
07-02 Hotels							
Role of Wanda	57	Nights	1	400	22 800	22 800	
Role of Little Adam	57	Nights	1	125	7 125	7 125	
Role of Priest Karol	26	Nights	1	125	3 250	3 250	
Role of Dorothea	10	Nights	1	125	1 250	1 250	
Role of Fritz	6	Nights	1	125	750	750	
Role of Christine	20	Nights	1	125	2 500	2 500	
Role of Andrew	25	Nights	1	125	3 125	3 125	
Role of PSP	13	Nights	1	125	1 625	1 625	
Role of a Communist	11	Nights	1	125	1 375	1 375	
Role of Wanda Daddy	11	Nights	1	125	1 375	1 375	
Role of Little Eve	11	Nights	1	125	1 375	1 375	
Role of Wladka	9	Nights	1	125	1 125	1 125	
Role of Marysia	13	Nights	1	125	1 625	1 625	
Role of Capitan	6	Nights	1	125	750	750	
Role of Mary	5	Nights	1	125	625	625	
Role of dr Herta	5	Nights	1	125	625	625	
Role of Traitor	5	Nights	1	125	625	625	
Role of Grisha	4	Nights	1	125	500	500	
Role of Little Adam Daddy	4	Nights	1	125	500	500	
Role of dr Fritz	4	Nights	1	125	500	500	
Role of Torturer	4	Nights	1	125	500	500	
Role of Girl Guide Marylka	3	Nights	1	125	375	375	
Role of Old Professor	3	Nights	1	125	375	375	
Role of Padre Pio	1	Nights	1	125	125	125	
Role of Crows	18	Nights	1	60	1 080	1 080	
Role of Esesman	9	Nights	1	60	540	540	

Role of Professor Karl	8	Nights	1	60	480	480
Role of Karol Kot	8	Nights	1	60	480	480
Role of Overseer	9	Nights	1	60	540	540
Role of SS-mans Camp	3	Nights	1	60	180	180
Role of SS man Camp	2	Nights	1	60	120	120
Role of Crow	3	Nights	1	60	180	180
Role of Crow #1	3	Nights	1	60	180	180
Role of Hermina	1	Nights	1	60	60	60
Role of Real German	1	Nights	1	60	60	60
Role of Juana	1	Nights	1	60	60	60
Role of Marina	14	Nights	1	60	840	840
Role of Jane	11	Nights	1	60	660	660
Role of Mariah	10	Nights	1	60	600	600
Role of Bogna	12	Nights	1	60	720	720
Role of Old Prisoner	10	Nights	1	60	600	600
Role of Boy-scout	6	Nights	1	60	360	360
Role of Nurses	6	Nights	1	60	360	360
Role of Aniela	5	Nights	1	60	300	300
Role of Wendy	5	Nights	1	60	300	300
Role of Zielonka	5	Nights	1	60	300	300
Role of Poor Man	8	Nights	1	60	480	480
Role of Mordzianka	5	Nights	1	60	300	300
Role of Paramedics	4	Nights	1	60	240	240
Role of Hospital Director	4	Nights	1	60	240	240
Role of Academic Doctor	4	Nights	1	60	240	240
Role of Shrink	4	Nights	1	60	240	240
Role of Sister Frieda	4	Nights	1	60	240	240
Role of Jewish	4	Nights	1	60	240	240
Role of Nurse	3	Nights	1	60	180	180
Role of Angelo	2	Nights	1	60	120	120
Role of SS-military team	3	Nights	1	60	180	180
Role of Taxi Driver	2	Nights	1	60	120	120
Role of Susanne	3	Nights	1	60	180	180
Role of Trainee	2	Nights	1	60	120	120
Role of Traditional Large Families	12	Nights	1	60	720	720
Role of Poor Woman	3	Nights	1	60	180	180
Role of Poor Lady	3	Nights	1	60	180	180
Role of Janek	3	Nights	1	60	180	180
Role of Milunia	3	Nights	1	60	180	180
Role of Staszka	3	Nights	1	60	180	180
Role of Chauffeur	3	Nights	1	60	180	180
Role of Herring	3	Nights	1	60	180	180
Role of Ukrainian Wiera	3	Nights	1	60	180	180
Role of Elderly Lady	2	Nights	1	60	120	120
Role of Pharmacist	1	Nights	1	60	60	60
Role of Assistant	1	Nights	1	60	60	60
Role of Chinese	1	Nights	1	60	60	60
Role of Surgeon	1	Nights	1	60	60	60
Role of Gypsy Woman	1	Nights	1	60	60	60
Role of Good Man	1	Nights	1	60	60	60
Role of Docent	1	Nights	1	60	60	60
Role of dr Jaroszewicz	1	Nights	1	60	60	60
Role of dr Rolf	1	Nights	1	60	60	60
Role of Girl	1	Nights	1	60	60	60
Role of Youngster	1	Nights	1	60	60	60
Role of Dziuba	1	Nights	1	60	60	60
Role of SS-man #2	1	Nights	1	60	60	60
Role of Boys-scouts	1	Nights	1	60	60	60
Role of Anthony	1	Nights	1	60	60	60
Role of clerk #1	1	Nights	1	60	60	60
Role of Boy-scout #2	1	Nights	1	60	60	60
Role of Jeweler	1	Nights	1	60	60	60
Role of Priest	1	Nights	1	60	60	60
Role of Executioner	1	Nights	1	60	60	60
Role of Woman	1	Nights	1	60	60	60
Role of Woman with Child	1	Nights	1	60	60	60
Role of Chief of Scouts	1	Nights	1	60	60	60
Role of Train Conductor	1	Nights	1	60	60	60

Role of Little Girl-scout	1	Nights	1	60	60	60
Role of Man	1	Nights	1	60	60	60
Role of Young Woman	1	Nights	1	60	60	60
Role of Clerk #2	1	Nights	1	60	60	60
Role of Boy	1	Nights	1	60	60	60
Role of Child	1	Nights	1	60	60	60
Role of Chief of Medicine	1	Nights	1	60	60	60
Role of Patient	1	Nights	1	60	60	60
Role of Housewife	1	Nights	1	60	60	60
Role of Mrs Kahlowa	1	Nights	1	60	60	60
Role of Mrs Professor	1	Nights	1	60	60	60
Role of Cheeky Girl	1	Nights	1	60	60	60
Role of SS Patrol	3	Nights	1	60	180	180
Role of Professor Ingarden	1	Nights	1	60	60	60
Role of Professor Michałowski	1	Nights	1	60	60	60
Role of Professor	1	Nights	1	60	60	60
Role of Modest Woman	1	Nights	1	60	60	60
Role of Russian	1	Nights	1	60	60	60
Role of Hag	1	Nights	1	60	60	60
Role of Paramedics	1	Nights	1	60	60	60
Role of Secretary	1	Nights	1	60	60	60
Role of First Secretary	1	Nights	1	60	60	60
Role of Old Janitor	1	Nights	1	60	60	60
Role of Stewardess	1	Nights	1	60	60	60
Role of Guard	1	Nights	1	60	60	60
Role of Gray Eminence	1	Nights	1	60	60	60
Role of Scouts Host	3	Nights	1	60	180	180
Role of Civil Servant	1	Nights	1	60	60	60
Role of Prisoner	1	Nights	1	60	60	60
Role of Prisoner #2	1	Nights	1	60	60	60
Role of Prisoner #3	1	Nights	1	60	60	60
Role of Prisoner #4	1	Nights	1	60	60	60
Role of Coachman	1	Nights	1	60	60	60
Role of Soviet Soldier	1	Nights	1	60	60	60
Role of Russian Soldier	1	Nights	1	60	60	60
Role of Italian Soldier	1	Nights	1	60	60	60
07-03 Taxi/Limo	1	Allow	1	2 000	2 000	2 000
07-04 Auto	32	Days	2	45	2 880	2 880
07-05 Rail - Warsaw - Cracow	124	1st	1	60	7 440	7 440
07-06 Excess Baggage	1	Allow	1	500	500	500
07-07 Phone	1	Allow	1	2 000	2 000	2 000
07-08 Per Diem	610	Days	1	60	36 600	36 600
				Total for 07-00		259 060

BELOW-THE-LINE

08-00 Production Staff

08-01 UPM/Line Producer						
Prep/Travel	9	Weeks	1	6 355	57 195	
Shoot	9	Weeks	1	6 355	57 195	
Wrap	3	Weeks	1	6 355	19 065	
Severance	1	Allow	1	6 355	6 355	139 810
08-02 Assistant Directors						
First A.D.						
Prep/Travel	4	Weeks	1	5 094	20 376	
Shoot (Incl. 6th day)	9	Weeks	1	5 094	45 846	
Prod. Fee (shoot days)	46	Days	1	166	7 636	
Severance	1	Allow	1	5 094	5 094	
Overtime Allow	8	Days	1	450	3 600	82 552
Second A.D.						
Prep/Travel	2	Weeks	1	3 411	6 822	
Shoot (Incl. 6th day)	9	Weeks	1	3 411	30 699	
Prod. Fee	46	Days	1	135	6 210	
Severance	1	Allow	1	3 411	3 411	
Overtime Allow	8	Days	1	350	2 800	49 942
08-04 Production Coordinator						
Prep/Travel	9	Weeks	1	1 200	10 800	

Shoot	7	Weeks	1	1 200	8 400	
Wrap	2	Weeks	1	1 200	2 400	21 600
Asst. Coord.						
Prep	9	Weeks	1	750	6 750	
Shoot	7	Weeks	1	750	5 250	
Wrap	1	Week	1	750	750	12 750
08-05 Script Supervisor						
Prep	5	Days	12	21	1 286	
Shoot	57	Days	14	21	17 101	
Saturdays Worked	7	Days	18	21	2 700	
Wrap	3	Days	12	21	771	
Overtime	1	Allow		21 859	2 186	24 044
08-06 Production Auditor/Accountant						
Prep/Travel	9	Weeks	1	2 100	18 900	
Shoot	9	Weeks	1	2 100	18 900	
Wrap	4	Weeks	1	2 100	8 400	
Post Production	9	Weeks	1	800	7 200	53 400
Assistant Auditor						
Prep/Travel	9	Weeks	1	1 300	11 700	
Shoot	7	Weeks	1	1 300	9 100	
Wrap	4	Weeks	1	1 300	5 200	26 000
08-07 Technical Advisors	1	Flat	1	7 000	7 000	7 000
10-08 Production Assistants						
Office PA						
Prep	30	Days	12	7	2 574	
Shoot	57	Days	14	7	5 706	
Wrap	10	Days	12	7	858	
Saturdays Worked	7	Days	12	7	601	
Overtime	1	Allow	1	9 138	914	10 652
Set PA #1						
Prep	3	Days	12	7	257	
Shoot	37	Days	14	7	3 704	
Saturdays Worked	7	Days	18	7	901	
Overtime	1	Allow	1	4 862	486	5 348
Set PA #2						
Shoot	37	Days	14	7	3 704	
Saturdays Worked	7	Days	18	7	901	
Overtime	1	Allow	1	4 605	460	5 065
08-09 Teachers/Welfare Workers	7	Weeks	1	1 250	8 750	8 750
Payroll					446 914	102 790
DGA					272 304	39 484
Total for 10-00						589 188
09-00 - Extra Talent						
09-01 Stand-ins @ 12 hr. days	37	Days	5	133	24 605	24 605
09-02 Extras (non-SAG)	300	Extras	10	8	24 000	24 000
09-03 Extras Casting Fee @ 10%	1	Allow	1	48 605	4 861	48 605
Payroll					48 605	11 179
No SAG extras rep in N.O.						
Total for 09-00						108 389
10-00 Production Design						
10-01 Production Designer						
Prep/Travel	9	Weeks	1	2 750	24 750	
Shoot	7	Weeks	1	2 750	19 250	44 000
10-03 Assistants						
Assistant #1 Prep/Travel	30	Days	12	9	3 344	
Shoot	37	Days	14	9	4 812	
Overtime	1	Allow	1	8 157	816	13 972
10-04 Illustrator	1	Allow	1	5 000	5 000	5 000
10-05 Graphics Designer	1	Allow	1	5 000	5 000	5 000
10-07 Purchases/Rentals	1	Allow	1	2 000	2 000	2 000
10-08 Research/Materials	1	Allow	1	1 000	1 000	1 000
10-09 Car Expense	18	Weeks	1	150	2 700	2 700
10-10 Digital camera	1	Allow	1	750	750	750

Payroll					67 972	15 634	
					Total for 10-00		90 056
11-00 Set Construction							
11-01 Construction Coordinator							
Prep	30	Days	12	15	5 400		
Shoot	37	Days	14	15	7 770		
Saturdays Worked	7	Days	18	15	1 890		
Overtime	1	Allow	1	15 060	1 506	16 566	
11-02 Labor - Foreman							
Prep	30	Days	12	12	4 320		
Shoot	37	Days	14	12	6 216		
Saturdays Worked	7	Days	18	12	1 512		
Overtime	1	Allow	1	12 048	1 205	13 253	
Labor - Crew	1	Allow	1	50 000	50 000	50 000	
11-03 Scenic Carpenter							
Lead Scenic Carpenter							
Prep	10	Days	12	12	1 440		
Shoot	20	Days	14	12	3 360		
Saturdays Worked	7	Days	18	12	1 512		
Overtime	1	Allow	1	6 312	631	6 943	
Labor - Carpenter	1	Allow	1	25 000	25 000	25 000	
11-04 Scenic Painter							
Lead Scenic Carpenter							
Prep	10	Days	12	12	1 440		
Shoot	20	Days	14	12	3 360		
Saturdays Worked	7	Days	18	12	1 512		
Overtime	1	Allow	1	6 312	0	6 312	
Labor - Painter	1	Allow	1	12 000	12 000	12 000	
11-06 Purchases (Bldg materials)	1	Allow	1	216 000	216 000	216 000	
11-07 Rentals (Tools)	1	Allow	1	15 000	15 000	15 000	
11-08 Equipment	1	Allow	1	12 000	12 000	12 000	
11-09 Set Strike	1	Allow	1	5 000	5 000	5 000	
Payroll					130 074	29 917	
					Total for 11-00		407 991
12-00 Set Striking							
12-01 Striking Labor	59	Days	9	8	4 248	4 248	
12-02 Trash & Hazardous waste	1	Allow	1	5 000	5 000	5 000	
Payroll					4 248	977	
					Total for 12-00		10 225
13-00 Miniatures							
13-01 Main gate Ravensbrück camp	1	Allow	1	\$10 000	10 000	10 000	
13-02 Ravensbrück railway station	1	Allow	1	\$10 000	10 000	10 000	
13-03 Berlin railway station	1	Allow	1	\$10 000	10 000	10 000	
13-04 Cracow railway station	1	Allow	1	\$10 000	10 000	10 000	
13-05 Train	1	Allow	1	\$10 000	10 000	10 000	
13-06 New York airport	1	Allow	1	\$10 000	10 000	10 000	
13-07 Little train station	1	Allow	1	\$5 000	5 000	5 000	
13-08 Thatched cottage	1	Allow	1	\$2 000	2 000	2 000	
13-09 The alps rail route	1	Allow	1	\$2 000	2 000	2 000	
13-10 The forest rail route	1	Allow	1	\$2 000	2 000	2 000	
					Total for 13-00		71 000
14-00 Set Operations							
14-01 First Grip							
Prep/Travel	7	Days	14	25	2 450		
Shoot	46	Days	14	25	16 100		
Saturdays worked	4	Days	18	25	1 800		
Wrap	1	Day	14	25	350		
Overtime	1	Allow	1	20 700	2 070	22 770	
14-02 Second Grip (Best Boy)							
Prep	5	Days	14	22	1 540		
Shoot	46	Days	14	22	14 168		

	Saturdays worked	4	Days	18	22	1 584		
	Wrap	1	Day	14	22	308		
	Overtime	1	Allow	1	17 600	1 760	19 360	
14-03	Other Grips							
	Grip #1							
	Prep	4	Days	14	12	672		
	Shoot	37	Days	14	12	6 216		
	Saturdays worked	4	Days	18	12	864		
	Wrap	1	Day	14	12	168		
	Overtime	1	Allow	14	7 920	792	8 712	
	Grip #2							
	Prep	4	Days	14	12	672		
	Shoot	37	Days	14	12	6 216		
	Saturdays worked	4	Days	18	12	864		
	Wrap	1	Day	14	12	168		
	Overtime	1	Allow	14	7 920	792	8 712	
	Grip #3							
	Prep	4	Days	14	12	672		
	Shoot	37	Days	14	12	6 216		
	Saturdays worked	4	Days	18	12	864		
	Wrap	1	Day	14	12	168		
	Overtime	1	Allow	14	7 920	792	8 712	
14-04	Dolly Grip							
	Prep	1	Day	14	12	168		
	Shoot	37	Days	14	12	6 216		
	Saturdays worked	4	Days	18	12	864		
	Overtime	1	Allow	1	7 248	725	7 973	
14-05	Craft Service							
	Prep	4	Days	14	8	448		
	Shoot	37	Days	14	8	4 144		
	Saturdays worked	4	Days	18	8	576		
	Wrap	2	Days	14	8	224		
	Overtime	1	Allow	1	5 392	539	5 931	
	Purchases	37	Days	1	275	10 175	10 175	
	Rentals	1	Allow	1	1 000	1 000	1 000	
14-06	Grip Rentals							
	Package	9	Weeks	1	1 250	11 250		
	Dollies	9	Weeks	1	1 250	11 250		
	Cranes (Incl. Driver)	37	Days	1	1 000	37 000		
	Addl. Equip.	1	Allow	1	4 000	4 000	63 500	
14-07	Grip Expendables	1	Allow	1	7 500	7 500	7 500	
14-08	Box Rentals							
	Key Grip	9	Weeks	1	250	2 250	2 250	
	Craft Service	9	Weeks	1	150	1 350	1 350	
	Payroll				82 170	18 899	18 899	
					Total for 14-00		186 844	
15-00	Special Effects							
15-01	Special Effects Person							
	Prep/Travel	30	Days	12	25	9 000		
	Shoot	37	Days	14	25	12 950		
	Saturdays Worked	7	Days	18	25	3 150		
	Overtime	1	Allow	1	25 100	2 510	27 610	
15-02	SFX Assist.							
	Prep/Travel	30	Days	12	21	7 715		
	Shoot	37	Days	14	21	11 101		
	Saturdays Worked	7	Days	18	21	2 700		
	Overtime	1	Allow	1	21 516	2 152	23 667	
15-03	Additional Labor							
	Shoot	47	Days	14	12	7 896		
	Saturdays Worked	7	Days	18	12	1 512		
	Overtime	1	Allow	1	10 000	1 000	10 408	
15-06	Manufacturing Labor	1	Allow	1	15 000	15 000	15 000	
15-07	Fabrication	1	Allow	1	23 000	23 000	23 000	
15-08	Expendables	1	Allow	1	57 880	57 880	57 880	
15-09	Rentals	1	Allow	1	7 000	7 000	7 000	
	Payroll				61 685	14 188	14 188	

				Total for 15-00			178 753
16-00 Set Dressing							
16-01 Set Decorator							
	Prep/Travel	30	Days	14	25	10 500	
	Shoot	37	Days	14	25	12 950	
	Saturdays Worked	7	Days	18	25	3 150	
	Wrap	5	Days	14	25	1 750	
	Overtime				28 350	2 835	31 185
16-02 Lead Man							
	Prep/Travel	30	Days	14	21	9 001	
	Shoot	37	Days	14	21	11 101	
	Saturdays Worked	7	Days	18	21	2 700	
	Wrap	5	Days	14	21	1 500	
	Overtime				24 302	2 430	26 732
16-03 Swing Gang							
Swing Gang #1							
	Prep	30	Days	14	12	5 040	
	Shoot	37	Days	14	12	6 216	
	Saturdays Worked	7	Days	18	12	1 512	
	Wrap	5	Days	14	12	840	
	Overtime				13 608	1 361	14 969
Swing Gang #2							
	Prep	30	Days	14	12	5 040	
	Shoot	37	Days	14	12	6 216	
	Saturdays Worked	7	Days	18	12	1 512	
	Wrap	5	Days	14	12	840	
	Overtime				13 608	1 361	14 969
Swing Gang #3							
	Prep	30	Days	14	12	5 040	
	Shoot	37	Days	14	12	6 216	
	Saturdays Worked	7	Days	18	12	1 512	
	Wrap	5	Days	14	12	840	
	Overtime				13 608	1 361	14 969
16-04 Additional Labor							
	On-Set Dresser (Shoot)	1	Allow	1	3 000	3 000	3 000
	Saturdays Worked	46	Days	14	8	5 152	
	Overtime	7	Days	18	12	1 512	
					6 664	666	7 330
16-05 Expendables							
		1	Allow	1	7 000	7 000	7 000
16-06 Purchases							
		1	Allow	1	25 000	25 000	25 000
16-07 Rentals							
		1	Allow	1	12 765	12 765	12 765
16-08 Loss & Damage							
		1	Allow	1	7 000	7 000	7 000
16-09 Box Rentals							
	Set Decorator	18	Weeks	1	200	3 600	3 600
	Lead Person	18	Weeks	1	150	2 700	2 700
16-10 Car Expense							
	Set Decorator	18	Weeks	1	150	2 700	2 700
	Lead Person	18	Weeks	1	150	2 700	2 700
	Payroll				113 154	26 025	26 025
				Total for 16-00			202 644
17-00 Property							
17-01 Property Master							
	Prep/Travel	30	Days	14	25	10 500	
	Shoot	37	Days	14	25	12 950	
	Saturdays Worked	7	Days	18	25	3 150	
	Wrap	5	Days	14	25	1 750	
	Overtime				28 350	2 835	31 185
17-02 Assistant							
	Prep	30	Days	14	12	5 040	
	Shoot	37	Days	14	12	6 216	
	Saturdays Worked	7	Days	18	12	1 512	
	Wrap	5	Days	14	12	840	
	Overtime				13 608	1 361	14 969
17-03 Purchases							
		1	Allow	1	10 000	10 000	10 000
17-04 Rentals							
		1	Allow	1	94 985	94 985	94 985
17-05 Loss & Damage							
		1	Allow	1	5 000	5 000	5 000
17-06 Box Rentals							
	Prop Master	9	Weeks	1	250	2 250	2 250

17-07 Car Expense							
Prop Master	18	Weeks	1	150	2 700	2 700	
Assistant	18	Weeks	1	150	2 700	2 700	
17-08 Film	1	Allow	1	1 000	1 000	1 000	
Payroll				46 154	10 615	10 615	
				Total for 17-00			175 404
18-00 Wardrobe							
18-01 Costume Designer (6 day flat)							
Prep/Travel	9	Weeks	1	2 250	20 250		
Shoot	9	Weeks	1	2 250	20 250		
Wrap	1	Week	1	2 250	2 250	42 750	
18-02 Costumer							
Prep/Travel	30	Days	14	12	5 040		
Shoot	37	Days	14	12	6 216		
Saturdays Worked	7	Days	18	12	1 512		
Wrap	5	Days	14	12	840		
Overtime	1	Allow	1	13 608	1 361	14 969	
18-03 Additional Costumer							
Prep	30	Days	14	12	5 040		
Shoot	37	Days	14	12	6 216		
Saturdays Worked	7	Days	18	12	1 512		
Wrap	5	Days	14	12	840		
Overtime	1	Allow	1	13 608	1 361	14 969	
18-04 Additional Costumer #2							
Prep	30	Days	14	12	5 040		
Shoot	37	Days	14	12	6 216		
Saturdays Worked	7	Days	18	12	1 512		
Wrap	5	Days	14	12	840		
Overtime	1	Allow	1	13 608	0	13 608	
18-05 Additional Costumer #3							
Prep	30	Days	14	12	5 040		
Shoot	37	Days	14	12	6 216		
Saturdays Worked	7	Days	18	12	1 512		
Wrap	5	Days	14	12	840		
Overtime	1	Allow	1	13 608	0	13 608	
18-06 Expendables	1	Allow	1	24 510	24 510	24 510	
18-07 Purchases	1	Allow	1	116 250	116 250	116 250	
18-08 Rentals	1	Allow	1	49 875	49 875	49 875	
18-09 Alteration & Repairs	1	Allow	1	15 000	15 000	15 000	
18-10 Cleaning & Dyeing	1	Allow	1	10 000	10 000	10 000	
18-11 Loss & Damage	1	Allow	1	5 000	5 000	5 000	
18-12 Box Rentals							
Costume Designer	18	Weeks	1	150	2 700	2 700	
18-13 Car Expense					0	0	
Costume Designer	18	Weeks	1	150	2 700	2 700	
18-14 Film	1	Allow	1	1 000	1 000	1 000	
Payroll				99 904	22 978	22 978	
				Total for 18-00			349 916
19-00 Make-Up and Hairdressing							
19-01 Key Make-Up Artist							
Prep/Travel	7	Days	14	25	2 450		
Shoot	46	Days	14	25	16 100		
Saturdays Worked	7	Days	18	25	3 150		
Wrap	1	Days	14	25	350		
Overtime	1	Allow	1	22 050	2 205	24 255	
19-02 Additional Make-Up Artist	37	Days	14	21	11 101		
Saturdays Worked	7	Days	18	21	2 700		
Overtime	1	Allow	1	13 801	1 380	17 736	
19-03 Hair Stylist							
Prep/Travel	7	Days	14	15	1 470		
Shoot	37	Days	14	15	7 770		
Saturdays Worked	7	Days	18	15	1 890		
Wrap	1	Days	14	15	210		
Overtime	1	Allow	1	11 340	1 134	12 474	

Additional Hair Stylist	37	Days	14	12	6 216		
Saturdays Worked	7	Days	18	12	1 512		
Overtime	1	Allow	1	7 728	773	9 845	
19-05 Purchases	1	Allow	1	5 000	5 000	5 000	
19-06 Rentals	7	Weeks	1	250	1 750	1 750	
19-07 Box Rentals							
Key Make-Up	37	Days	1	30	1 110	1 110	
Addl. Make-Up	37	Days	1	30	1 110	1 110	
Hair Stylist	37	Days	1	30	1 110	1 110	
Addl. Hair	37	Days	1	30	1 110	1 110	
19-08 Film	1	Allow	1	1 000	1 000	1 000	
Payroll				64 310	14 791	14 791	
				Total for 19-00			91 291
20-00 Electrical							
20-01 Gaffer							
Prep/Travel	14	Days	14	25	4 900		
Shoot	46	Days	14	25	16 100		
Saturdays Worked	7	Days	18	25	3 150		
Wrap/Travel	1	Days	14	25	350		
Overtime	1	Allow	1	24 500	2 450	26 950	
20-02 Best Boy							
Prep	7	Days	14	15	1 470		
Shoot	36	Days	14	15	7 560		
Saturdays Worked	7	Days	18	15	1 890		
Wrap	1	Days	14	15	210		
Overtime	1	Allow	1	11 130	1 113	12 243	
20-03 Electrics							
Electric #1							
Prep	4	Days	14	12	672		
Shoot	37	Days	14	12	6 216		
Saturdays Worked	7	Days	18	12	1 512		
Wrap	1	Days	14	12	168		
Overtime	1	Allow	1	8 568	857	9 425	
Electric #2							
Prep	4	Days	14	12	672		
Shoot	37	Days	14	12	6 216		
Saturdays Worked	7	Days	18	12	1 512		
Wrap	1	Days	14	12	168		
Overtime	1	Allow	1	8 568	857	9 425	
Electric #3							
Prep	4	Days	14	12	672		
Shoot	37	Days	14	12	6 216		
Saturdays Worked	7	Days	18	12	1 512		
Wrap	1	Days	14	12	168		
Overtime	1	Allow	1	8 568	857	9 425	
20-04 Additional Labor	46	Days	14	12	7 728		
Overtime	1	Allow	1	7 728	773	8 501	
20-05 Purchases	1	Allow	1	10 000	10 000	10 000	
20-06 Rentals	7	Weeks	1	12 000	84 000	84 000	
Addl. Equip.	1	Allow	1	15 000	15 000	15 000	
Condors	1	Allow	1	7 000	7 000	7 000	
Generator	1	Allow	1	18 185	18 185	18 185	
20-09 Loss & Damage	1	Allow	1	3 000	3 000	3 000	
20-10 Box Rentals							
Gaffer	9	Weeks	1	250	2 250	2 250	
Payroll				75 968	17 473	17 473	
				Total for 20-00			232 876
21-00 Camera							
21-01 Director of Photography							
Prep/Travel	30	Days	1	1 200	36 000		
Shoot	9	Weeks	1	7 200	64 800	100 800	
21-01 Camera Operator							
Prep/Travel	7	Days	1	1 200	8 400		
Shoot	9	Weeks	1	5 000	45 000	53 400	
21-03 1st Asst. Camera							

Prep/Travel	4	Days	14	30	1 680		
Shoot	46	Days	14	30	19 320		
Saturdays Worked	7	Days	18	30	3 780		
Wrap	2	Days	14	30	840		
Overtime	1	Allow	1	25 620	2 562	28 182	
21-04 2nd Asst. Camera							
Prep	2	Days	14	15	420		
Shoot	37	Days	14	15	7 770		
Saturdays Worked	7	Days	18	15	1 890		
Wrap	2	Days	14	15	420		
Overtime	1	Allow	1	10 500	1 050	11 550	
21-05 Still Photographer	9	Week	1	800	7 200	7 200	
21-06 Expendables	1	Allow	1	1 200	1 200	1 200	
21-07 Camera Package Rental	9	Weeks	1	7 000	63 000	63 000	
21-10 Additional Equipment	1	Allow	1	1 000	1 000	1 000	
21-11 Steadicam Equip	46	Days	1	150	6 900	6 900	
21-17 Maintenance/Loss & Damage	1	Allow	1	1 500	1 500	1 500	
21-18 Box Rentals							
1st Assist. Cam	9	Weeks	1	300	2 700	2 700	
Payroll				201 132	46 260	46 260	
				Total for 21-00			323 692
22-00 Sound							
22-01 Mixer							
Prep	7	Days	14	25	2 450		
Shoot	56	Days	14	25	19 600		
Saturdays Worked	7	Days	18	25	3 150		
Wrap/Travel	2	Days	14	25	700		
Overtime	1	Allow	1	25 900	2 590	28 490	
22-02 Boom Operator							
Shoot	56	Days	14	15	11 760		
Saturdays Worked	7	Days	18	15	1 890		
Overtime	1	Allow	1	13 650	1 365	17 605	
22-02 Cable Person							
Shoot	37	Days	14	12	6 216		
Saturdays Worked	7	Days	18	12	1 512		
Overtime	1	Allow	1	7 728	773	9 866	
22-03 Expendables (Batteries, etc)	1	Allow	1	3 000	3 000	3 000	
22-04 Sound Package	9	Weeks	1	1 900	17 100	17 100	
22-05 Walkie Talkies	9	Weeks	25	20	4 500	4 500	
22-06 Radio Mics & Head Sets	9	Weeks	5	15	675	675	
22-08 Cellular Phones/Service	1	Allow	1	1 000	1 000	1 000	
22-10 Misc. / Loss & Damage	1	Allow	1	3 000	3 000	3 000	
Payroll				55 961	12 871	12 871	
				Total for 22-00			98 107
23-00 Transportation							
23-01 Transportation Coordinator (6 day flat)	9	Weeks	1	1 250	11 250	11 250	
23-02 Drivers							
Captain							
Prep	7	Days	10	10	700		
Shoot	37	Days	18	10	6 660		
Saturdays Worked	7	Days	21	10	1 470		
Wrap	5	Days	18	10	900	9 730	
Star Trailer Drivers							
Prep	3	Day	10	8	240		
Shoot	37	Days	18	8	5 328		
Saturdays Worked	7	Days	21	8	1 176		
Wrap	1	Day	18	8	144	6 888	
Star Camper Driver #1							
Prep	3	Day	10	8	240		
Shoot	37	Days	18	8	5 328		
Saturdays Worked	7	Days	21	8	1 176		
Wrap	1	Day	18	8	144	6 888	

Star Camper Driver #2						
Prep	3	Day	10	8	240	
Shoot	37	Days	18	8	5 328	
Saturdays Worked	7	Days	21	8	1 176	
Wrap	1	Day	18	8	144	13 632
Casts Van Driver						
Prep	3	Day	10	8	240	
Shoot	37	Days	18	8	5 328	
Saturdays Worked	7	Days	21	8	1 176	
Wrap	1	Day	18	8	144	13 632
Casts Bus Driver						
Prep	3	Day	10	8	240	
Shoot	37	Days	18	8	5 328	
Saturdays Worked	7	Days	21	8	1 176	
Wrap	1	Day	18	8	144	6 888
Production Van Driver						
Prep	7	Days	10	8	560	
Shoot	37	Days	18	8	5 328	
Saturdays Worked	7	Days	21	8	1 176	
Wrap	2	Days	18	8	288	7 352
Camera Truck Driver						
Prep	3	Days	10	8	240	
Shoot	37	Days	18	8	5 328	
Saturdays Worked	7	Days	21	8	1 176	
Wrap	2	Days	18	8	288	7 032
Set Dressing Driver 5 Ton						
Prep	30	Days	10	8	2 400	
Shoot	37	Days	18	8	5 328	
Saturdays Worked	7	Days	21	8	1 176	
Wrap	5	Days	18	8	720	9 624
Set Dressing 35 Ton						
Prep	3	Days	10	8	240	
Shoot	21	Days	18	8	3 024	
Saturdays Worked	1	Days	21	8	168	
Props Driver						
Prep	30	Days	10	8	2 400	
Shoot	37	Days	18	8	5 328	
Saturdays Worked	7	Days	21	8	1 176	
Wrap	5	Days	18	8	720	9 624
Make-Up/Wardrobe Driver						
Prep	7	Days	10	8	560	
Shoot	37	Days	18	8	5 328	
Saturdays Worked	7	Days	21	8	1 176	
Wrap	2	Days	18	8	288	7 352
Prod. Office Trailer Driver						
Prep	3	Days	10	8	240	
Shoot	37	Days	18	8	5 328	
Saturdays Worked	7	Days	21	8	1 176	
Wrap	1	Days	18	8	144	6 888
Honey Wagon Driver						
Shoot	37	Days	18	8	5 328	
Saturdays Worked	7	Days	21	8	1 176	
Wrap	2	Days	18	8	288	6 792
Maxi Van #1 Driver						
Prep	3	Days	10	8	240	
Shoot	37	Days	18	8	5 328	
Saturdays Worked	7	Days	21	8	1 176	6 744
Maxi Van #2 Driver						
Prep	3	Days	10	8	240	
Shoot	37	Days	18	8	5 328	
Saturdays Worked	7	Days	21	8	1 176	6 744
Maxi Van #3 Driver						
Prep	3	Days	10	8	240	
Shoot	37	Days	18	8	5 328	
Saturdays Worked	7	Days	21	8	1 176	6 744
Maxi Van #4 Driver						
Prep	3	Days	10	8	240	
Shoot	37	Days	18	8	5 328	

Saturdays Worked	7	Days	21	8	1 176	6 744	
Maxi Van #5 Driver							
Prep	3	Days	10	8	240		
Shoot	37	Days	18	8	5 328		
Saturdays Worked	7	Days	21	8	1 176	6 744	
Insert Car (car to car cam platform)	4	Days	12	21	1 008	1 008	
Caterer Shoot	20	Days	18	8	2 880		
Saturdays Worked	4	Days	21	8	672	3 552	
Caterer As Shoot	20	Days	18	8	2 880		
Saturdays Worked	4	Days	21	8	672	4 224	
Additional Drivers	1	Allow	3	2 000	6 000	6 000	
23-03 Equipment Rental							
Star Dressing Trailers	9	Weeks	1	475	4 275	4 275	
Camper	7	Weeks	2	150	2 100	2 100	
Casts Box	7	Weeks	3	50	1 050	1 050	
Casts Bus	2	Weeks	1	2 800	5 600	5 600	
Casts Van	42	Days	1	70	2 940	2 940	
Crew Van	40	Days	1	70	2 800	2 800	
Production Van	53	Days	1	70	3 710	3 710	
Camera Truck	49	Days	1	100	4 900	4 900	
Set Dressing 5 Ton	79	Days	1	100	7 900	7 900	
Set Dressing 35 Ton	22	Days	1	300	6 600	6 600	
Set Dress Van	46	Days	1	100	4 600	4 600	
Props 5 Ton	48	Days	1	100	4 800	4 800	
Wardrobe/Make-Up	37	Days	1	300	11 100	11 100	
Prod. Office Trailer	48	Days	1	120	5 760	5 760	
Honey Wagon (Portable Toilets)	37	Days	1	300	11 100	11 100	
Maxi Vans	40	Days	5	70	14 000	14 000	
Camera Car	4	Days	1	300	1 200	1 200	
23-04 Gas & Oil	1	Allow	1	15 000	15 000	15 000	
Generator	1	Allow	1	25 000	25 000	25 000	
23-05 Repairs & Maintenance	1	Allow	1	3 500	3 500	3 500	
23-06 Honey Wagon Pumping	1	Allow	1	1 500	1 500	1 500	
23-07 Miscellaneous	1	Allow	1	7 500	7 500	7 500	
Tolls (Poland)				2 000	2 000	2 000	
Payroll				172 076	39 577	39 577	
				Total for 23-00			360 588
24-00 Camp Stage (four seasons)							
24-01 Stage Construction Manager							
Prep	17	Days	1	300	5 100		
Shoot	13	Days	1	350	4 550	9 650	
24-02 Consultant (Snow and Ice)							
Prep	17	Days	1	100	1 700		
Shoot	13	Days	1	200	2 600	4 300	
24-03 Labor	1	Allow	1	30 000	30 000	30 000	
24-04 Purchases							
Tent 164' @ Green Box Cover	1	Allow	1	128 600	128 600	128 600	
Ice Skating Rink 33' * 65' Pipes	1	Allow	1	2 300	2 300	2 300	
Fittings and joints for Ice Skating Rink	1	Allow	1	1 700	1 700	1 700	
Ethylene Glycol @ 132 gal	1	Allow	1	15 000	15 000	15 000	
Spray Polyurethane Foam @ 3000 m2	1	Allow	1	42 900	42 900	42 900	
Styrofoam @ 3000 square metre	1	Allow	1	10 200	10 200	10 200	
Rain Bar power pipes	1	Allow	1	2 000	2 000	2 000	
Rain Bar pipes	1	Allow	1	3 000	3 000	3 000	
Rain Bar fittings and joints	1	Allow	1	2 000	2 000	2 000	
Rain Bar dehydration	1	Allow	1	3 000	3 000	3 000	
Plastic film @ 1500 square metre	1	Allow	1	9 000	9 000	9 000	
200W Led flood light @ 309 pcs	1	Allow	1	38 000	38 000	38 000	
Control box Led flood light	1	Allow	1	4 000	4 000	4 000	
Wire connectors Led flood light @ 13000'	1	Allow	1	2 000	2 000	2 000	
Clay powder 5T (transport inc.)	1	Allow	1	1 100	1 100	1 100	
Bazalt gravel 120T (transport inc.)	1	Allow	1	3 200	3 200	3 200	

24-05 Rentals						
Ice Skating Rink 33' * 65' (without pipes)	1	Allow	1	10 000	10 000	10 000
Chiller 800KW @ 30 days (setup and transport inc.)	1	Allow	1	25 800	25 800	25 800
Snowmax Lance	2	Allow	1	4 850	9 700	9 700
Rain Bar water pump	1	Allow	1	2 500	2 500	2 500
Mosquito Killing System	1	Allow	1	1 500	1 500	1 500
Crane 24T	21	Days	1	570	11 970	11 970
Aerial platform	21	Days	1	300	6 300	6 300
Telehandler	30	Days	1	120	3 600	3 600
Rent land	1	Allow	1	21 000	21 000	21 000
Generator 700KW	1	Allow	1	53 900	53 900	53 900
24-06 Gas & Oil	1	Allow	1	13 000	13 000	13 000

Payroll					43 950	10 109
				Total for 24-00		481 329

25-00 Location Expenses

25-01 Location Manager						
(6 day flat)	9	Weeks	1	2 150	19 350	19 350
25-02 Assistants (6 day flats)						
Assistant Location Mgr.	7	Weeks	1	1 800	12 600	12 600
Local Contact Person	7	Weeks	1	1 000	7 000	7 000
25-03 First Aid						
25-04 Fire Officers						
Shoot	37	Days	1	400	14 800	14 800
25-05 Security						
25-06 Police						
Additional Police	1	Allow	1	8 000	8 000	8 000
25-07 Permits						
25-08 Parking						
25-09 Catering Service						
Crew Meals	37	Days	95	13	43 938	43 938
Casts Meals	605	Meals	1	13	7 865	7 865
Extras	500	Meals	1	13	6 500	6 500
Ice/Propane	9	Weeks	1	300	2 700	2 700
2nd Meals	37	Days	1	750	27 750	27 750
Sales Tax	1	Allow	1	3 000	3 000	3 000
Tent	1	Allow	1	3 000	3 000	3 000
25-10 Location Office Drinks/Snacks						
25-11 Location Office Supplies						
25-12 Location Office Equipment						
25-13 Location Office Space Rental						
23-14 Location Office Telephone/FAX						
25-15 Shipping & Overnight						
25-16 Gratuities						
25-17 Location Site Rental						
Shoot	57	Days	1	3 300	188 100	188 100
25-18 Location Survey						
Photos/Film	1	Allow	1	750	750	750
25-19 Auto Rentals						
Location Manager	18	Weeks	1	80	1 440	1 440
Assistants	4	Weeks	1	80	320	320
25-20 Miscellaneous Expenses						
	1	Allow	1	500	500	500

Payroll					110 350	25 381	25 381
				Total for 25-00			480 593

26-00 Picture Vehicles/Animals

26-01 Animal Trainers						
	1	Weeks	1	1 700	1 700	1 700
26-02 Animals						
Dogs	1	Allow	1	1 500	1 500	1 500

Payroll					1 700	391	391
				Total for 26-00			3 591

27-00 Travel and Living-Crew							
27-01	Airfares – US – Poland	16	Fares	1	2 000	32 000	32 000
	Line Producer/1st A.D./2nd.A.D./Production Designer						
	Key Grip/Best Boy/Set Decorator/Lead Man						
	Costume Designer/Key Make-Up/Gaffer						
	Director of Photography/Camera Operator						
	Mixer/Boom Operator/Key Make-Up/Prod. Coord						
27-02	Hotels	5439	Nights	1	40	217 560	217 560
27-03	Taxi	1	Allow	1	1 500	1 500	1 500
27-04	Auto - UPM	64	Days	1	35	2 240	2 240
27-05	Rail	1	Allow	1	2 000	2 000	2 000
27-06	Excess Baggage	1	Allow	1	2 500	2 500	2 500
27-08	Per Diem	5000	Days	1	16	80 000	80 000
						Total for 27-00	337 800
28-00 Editorial							
28-01	Editor - Post	9	Weeks	1	3 500	31 500	31 500
	Post Production Supervisor	9	Weeks	1	2 000	18 000	49 500
28-02	Assistant Editor - Post	9	Weeks	1	1 300	11 700	11 700
28-06	Purchases	1	Allow	1	1 500	1 500	1 500
						Payroll	61 200
						14 076	14 076
						Total for 28-00	108 276
29-00 Visual Effects							
29-10	3D Special Visual Effects (All-In Package includes)	1	Allow	1	200 000	200 000	200 000
						Total for 29-00	200 000
30-00 Music							
30-01	Composer (All-In Package includes: Arrangers, Copyists, ...Musicians, Instruments)	1	Allow	1	85 000	85 000	85 000
						Total for 30-00	85 000
31-00 Post Production Sound							
31-01	Sound Editor	9	Weeks	1	2 000	18 000	18 000
31-03	Music Editor	2	Weeks	1	2 000	4 000	4 000
31-04	Dialogue Editor	2	Weeks	1	2 000	4 000	4 000
31-05	Spotting for Music/Sound Efx	24	Hours	1	45	1 080	1 080
31-06	Music Scoring Stage	6	Days	1	1 400	8 400	8 400
31-07	Music Mix Down	2	Days	1	1 400	2 800	2 800
31-08	ADR (Studio/Editor)	2	Days	1	1 400	2 800	2 800
31-09	Foley (Stage/Editor)	7	Days	1	2 200	15 400	15 400
31-09	Foley (Artists)	7	Days	2	350	4 900	4 900
31-10	Mix	45	Hours	1	250	11 250	11 250
31-11	Printmaster + M&E	8	Hours	1	300	2 400	2 400
31-12	Dolby Printmaster Digital + SR	1	Allow	1	8 000	8 000	8 000
						Total for 31-00	83 030
32-00 Insurance							
	(Allow 3% of Below-The Line)	1	Allow	1	2 848 999	85 470	85 470
						Total for 34-00	85 470
33-00 General & Administrative Expenses							
33-02	Legal	1	Allow	1	45 000	45 000	45 000
33-03	Accounting fees	1	Allow	1	5 000	5 000	5 000
33-05	Telephone/FAX	1	Allow	1	10 000	10 000	10 000
33-06	Copying	1	Allow	1	1 500	1 500	1 500
33-07	Postage & Freight	1	Allow	1	1 000	1 000	1 000
33-08	Office Space Rental	1	Allow	1	12 000	12 000	12 000
33-09	Office Furniture	1	Allow	1	2 000	2 000	2 000
33-10	Office Equipment & Supplies	1	Allow	1	5 000	5 000	5 000
33-11	Computer Rental						
	Line Producer	28	Weeks	1	125	3 500	

First A.D.	9	Weeks	1	125	1 125		
Prod. Coordinator	24	Weeks	1	125	3 000		
Prod. Accountant	44	Weeks	1	125	5 500		
Office	16	Months	1	350	5 600		
Printers	16	Months	1	350	5 600	24 325	
33-12 Software	1	Allow	1	1 500	1 500	1 500	
33-14 Messenger/Overnight	1	Allow	1	2 000	2 000	2 000	
33-15 Parking	1	Allow	1	1 600	1 600	1 600	
33-16 Storage	1	Allow	1	5 000	5 000	5 000	
33-19 Wrap Party	1	Allow	1	5 000	5 000	5 000	
				Total for 35-00			120 925
34-00 Initial Marketing							
	1	Allow	1	135 000	135 000	135 000	
				Total for 34-00			135 000
Contingency @ 5%						380 952	380 952
GRAND TOTAL							\$8 000 000
Total Above-The-Line							2 021 069
Total Below-The-Line							5 597 979
Total Above and Below-the-Line							7 619 048
				<i>Check budget totals</i>	8 000 000	8 000 000	